

POLICY (ALL AMOUNTS IN \$ MILLION)	2023-24	2024-25	2025-26	2026-27	4-yr total
TAX REDUCTIONS					
Personal tax cut - 8% at \$60k	262	1040	1111	1186	3599
Fuel tax holiday year end extension	430	0	0	0	430
FEE REDUCTIONS: SENIOR'S 25% DISCOUNT					
All personal registry fees	10	15	16	17	58
Provincial camping fees	1	2	2	2	7
Medical Exam for Drivers test	1	1.5	1.5	1.5	5.5
SPENDING SUMMARY					
Skilled worker attraction and retention					
AB Signing Bonus	0	19	19	2	40
Grad retention bonus	2	11	18	18	49
Safe Streets					
ALERT	5	5			
Ankle Monitors		4	2	2	8
Sheriff-led Anti-Fentanyl/guns border teams	3	3			6
Clare's Law awareness campaign	1.5	1.5			3
Women's shelters		5	2.5	2.5	10
Sexual assault counselling		5	2.5	2.5	10
ICE		2	1	1	4
Helping overcome Addictions					
Compassionate Intervention Act	3	4			7
Tsuutina and Siksika Nations - operating		10	10	10	
*Siksika Nation 75 beds - capital	15	15			
*5 new mental wellness facilities - capital	30	30	30	35	125
5 new mental wellness facilities - operating	37.5	37.5	37.5	37.5	150
Counselling Alberta same day service	4	4	4	4	
Investing in Women's and Children's Health					
Best Newborn screening in Canada		2	2	2	6
Legacy Grant to AB Women's Health Foundation	10				10
\$ for testing, wrap around supports, eg. autism	5	5	5	5	20
Midwifery task force and added spaces	10	10			
Calgary Entertainment Complex	110	110	110		
Platform items still to be announced (operational)	109	109	104	104	
*Capital Plan additions (not in budget balance)	60	60	45	50	215
BUDGET COSTING SUMMARY					
Budget 2023 revenue	70,653	71,724	72,608	75,512	
Less reduced taxes (Fuel/ 8%)	(692)	(1,040)	(1,111)	(1,186)	(4,029)
Less reduced fees	(12)	(19)	(20)	(21)	(72)
Federal health agreement revenue used (added)	100	110	100	100	410
Platform revenue projection	70,049	70,776	71,578	74,406	
Budget 2023 expense	68,282	69,687	71,239	73,020	
New operational spending/capital grants total	285	332	302	175	1094
Platform expense projection	68,567	70,019	71,541	73,195	
Platform surplus projection	1,482	757	37	1,211	3,487
Contingency fund (Budget 2023)	1,500	1,500	1,500	1,500	6,000
Projected surplus of revenue over expense	2,982	2,257	1,537	2,711	9,487