## POLICY (ALL AMOUNTS IN $ MILLION)

<table>
<thead>
<tr>
<th>TAX REDUCTIONS</th>
<th>2023-24</th>
<th>2024-25</th>
<th>2025-26</th>
<th>2026-27</th>
<th>4-yr total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal tax cut - 8% at $60k</td>
<td>262</td>
<td>1040</td>
<td>1111</td>
<td>1186</td>
<td>3599</td>
</tr>
<tr>
<td>Fuel tax holiday year end extension</td>
<td>430</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>430</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FEE REDUCTIONS: SENIOR'S 25% DISCOUNT</th>
<th>2023-24</th>
<th>2024-25</th>
<th>2025-26</th>
<th>2026-27</th>
<th>4-yr total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All personal registry fees</td>
<td>10</td>
<td>15</td>
<td>16</td>
<td>17</td>
<td>58</td>
</tr>
<tr>
<td>Provincial camping fees</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>7</td>
</tr>
<tr>
<td>Medical Exam for Drivers test</td>
<td>1</td>
<td>1.5</td>
<td>1.5</td>
<td>1.5</td>
<td>5.5</td>
</tr>
</tbody>
</table>

## SPENDING SUMMARY

### Skilled worker attraction and retention

- AB Signing Bonus | 0 | 19 | 19 | 2 | 40 |
- Grad retention bonus | 2 | 11 | 18 | 18 | 49 |

### Safe Streets

- ASIRT | 5 | 5 |
- Ankle Monitors | 4 | 2 | 2 | 8 |
- Sheriff-led Anti-Fentanyl/guns border teams | 3 | 3 |
- Clare's Law awareness campaign | 1.5 | 1.5 |
- Women's shelters | 5 | 2.5 | 2.5 | 10 |
- Sexual assault counselling | 5 | 2.5 | 2.5 | 10 |
- ICE | 2 | 1 | 1 | 4 |

### Helping overcome Addictions

- Compassionate Intervention Act | 3 | 4 |
- Tsutina and Siksika Nations - operating | 10 | 10 | 10 |
- *Siksika Nation 75 beds - capital | 15 | 15 |
- *5 new mental wellness facilities - capital | 30 | 30 | 30 | 35 | 125 |
- 5 new mental wellness facilities - operating | 37.5 | 37.5 | 37.5 | 37.5 | 150 |
- Counselling Alberta same day service | 4 | 4 | 4 | 4 |

### Investing in Women’s and Children’s Health

- Best Newborn screening in Canada | 2 | 2 | 2 | 2 | 6 |
- Legacy Grant to AB Women’s Health Foundation | 10 |
- $ for testing, wrap around supports, eg. autism | 5 | 5 | 5 | 5 | 20 |
- Midwifery task force and added spaces | 10 | 10 |

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### Calgary Entertainment Complex

- Platform items still to be announced (operational) | 110 | 110 | 110 |
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### Platform surplus projection

- Platform surplus projection | 1,482 | 757 | 37 | 1,211 | 3,487 |

### Contingency fund (Budget 2023)

- Contingency fund (Budget 2023) | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |

### Projected surplus of revenue over expense

- Projected surplus of revenue over expense | 2,982 | 2,257 | 1,537 | 2,711 | 9,487 |